

Illini Union Budget Planning Process FY24

Thursday, February 9, 2023

- Budget Planning Monthly Managers

Friday, March 3, 2023

- Budget spreadsheets are available to managers responsible for budget areas.

Wednesday, March 15, 2023

- Travel estimates due to Glenda (submitting a request does not guarantee approval & no travel will be approved that was not submitted through this process)

Wednesday, April 5, 2023

- Budget Working Papers Due. Review with SLT member prior to this date.
- New Initiatives Due

Monday - Friday, April 10-14, 2023

- Budget meetings, Director must review and approve budgets.
- Managers may be asked to make changes.

Friday, April 28, 2023

- Requested changes must be completed and submitted to the Business Affairs
Budget spreadsheets are locked. From this point, any changes must be made by
Julie Jervis or Director.